TOWN OF FAIRFIELD, CT FISCAL YEAR 2024-2025 BUDGET MEETING SCHEDULE February 26, 2024 – May 9, 2024

Board of Selectmen

MONDAY, FEBRUARY 26, 2024 - Board of Selectmen - Budget Hearing #1

10:00 am – Via Zoom & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

First Selectman's Budget Presentation

Budget Hearings – Town-Side

•	5070	Engineering
•	4070	Street Lights
•	130	WPCA
•	5011	DPW Administrative
•	5030	DPW Operations
•	6070	Solid Waste
•	4030	Police
•	4050	Animal Control
•	123	ECC
•	4150	ECC
•	4010	Fire

Public Comment

• 4090

4110

126

TUESDAY, FEBRUARY 27, 2024 - Board of Selectmen - Budget Hearing #2

Hydrant and Water Services

Regional Fire Training Center

Emergency Management

10:00 am – Via Zoom & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

Budget Hearings - BOE

•	2531	Private School Bus Transportation
•	11030	Health and Welfare Services
•	8010	Board of Education

Budget Hearings – Town-Side

•	1030	Town Clerk
•	2170	Discovery Museum
•	2210	Audubon Society
•	2480	Center For Family Justice

•	1040	FairTV
•	6010	Health
•	1010	First Selectman's Office
•	1110	Plan and Zoning
•	1090	Zoning Board of Appeals
•	1230	Conservation
•	1250	Shellfish
•	5050	Building
•	3030	Purchasing
•	1050	Administrative Services
•	6050	Human and Social Services
•	3050	Tax Assessor
•	3090	Tax Collector
•	3110	Information Technology
•	1070	Registrar of Voters
•	1330	Human Resources
•	1270	Legal Services

Public Comment

WEDNESDAY, FEBRUARY 28, 2024 - Board of Selectmen - Budget Hearing #3

10:00 am – Via Zoom & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

Budget Hearings – Town-Side

•	7010/7011	Library – Main and Woods
•	7030	Penfield Pavilion Complex
•	7050	Recreation
•	7070	Waterfront
•	7080	Parks
•	7090	Marina
•	7113	H. Smith Richardson Golf Course
•	7111	Carl J. Dickman Golf Course
•	3010	Finance
•	10030	Debt Service
•	2010	Contingency
•	3150	Unemployment Compensation
•	1310	Retiree Benefits

- 1320 Active Employee Benefits
- 1350 Community and Economic Development

Public Comment

MONDAY, MARCH 4, 2024 - Board of Selectmen - Budget Deliberations and Vote

4:00 pm – Via Zoom & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

Public Executive Session - Budget Deliberations and Vote (No Public Comment)

Board of Finance

WEDNESDAY, MARCH 6, 2024 - Board of Finance - Public Budget Session #1

7:30 pm – Via Webex and BOE Conference Room 295 A/B, 501 Kings Hwy E.

	Summary Budget Presentation by First Selectman	
Admin & General	1010 First Selectman's Office	
Finance	3090 Tax Collector	
	3110 Information Technology	
Health	6010 Health	
	6050 Human and Social Services	
Culture & Rec	7010 Library - Main	
	7011 Library - Woods	
Finance	3010 Finance - Expense	

WEDNESDAY, MARCH 13, 2024 - Board of Finance - Public Budget Session #2

7:30 pm – Via Webex and BOE Conference Room 295 A/B, 501 Kings Hwy E.

Board of	8010 Board of Education
Education	11030 Health and Welfare Services
	2531 Private School Bus Transportation

THURSDAY, MARCH 14, 2024 - Board of Finance - Public Budget Session #3

7:30 pm – Via Webex and BOE Conference Room 295 A/B, 501 Kings Hwy E.

Admin & General	1230 Conservation	
Public Works	5050 Building	
	6070 Solid Waste and Recycling	
	5011 Public Works Administration	
	5030 Public Works Operations	

	5070 Engineering
	4070 Street Lighting
	13013010 WPCA
Culture and Rec	7030 Penfield Pavilion Complex
	7050 Parks and Recreation
	7070, Waterfront
	7080 Parks
	7090 Marina
	7111 Carl Dickman Golf Course
	7113 H. Smith Richardson Golf Course

WEDNESDAY, MARCH 20, 2024 - Board of Finance - Public Budget Session #4

7:30 pm – Via Webex and BOE Conference Room 295 A/B, 501 Kings Hwy E.

Admin & General	1030 Town Clerk	
Finance	3050 Assessor	
Public Safety	4030 Police	
	4050 Animal Control	
	4150 Emergency Communications	
	4010 Fire	

THURSDAY, MARCH 21, 2024 - Board of Finance - Public Budget Session #5

7:30 pm – Via Webex and BOE Conference Room 295 A/B, 501 Kings Hwy E.

Retiree	1310 OPEB	
	1310 Pension	
Admin & General	1320 Active Employee Benefits (Health and Life)	
	1330 Human Resources	
	Operations	
	Insurance and Claims	
	Workers Comp	
	Heart & hypertension	
	3150 Unemployment Compensation	
	1270 Legal	
	2010 Contingency	
	3010 Finance - Revenue	
	10030 Debt Service	
	2020 Fund Balance	

TUESDAY, MARCH 26, 2024 - Board of Finance - Budget Follow-Up, If Needed

7:30 pm - Via Webex and Fire Training Center, Room 111, 205 Richard White Way, off Reef Road

Budget Follow-Up if needed

SATURDAY, MARCH 30, 2024 – Board of Finance - Public Budget Comment Session

9:30 am – Fairfield Warde High School Auditorium, 755 Melville Avenue

Board of Finance – Public Budget Comment Session – Fairfield Warde HS

MONDAY, APRIL 1, 2024 – Board of Finance – Budget Follow-Up, If Needed

7:30 pm – Via Webex and BOE Conference Room 295 A/B, 501 Kings Hwy E.

Board of Finance – Follow-Up w/ departments (If need	ed)
BOF Public Executive Session	

WEDNESDAY, April 3, 2024 - BOF - Budget Vote-Public Exec. Session- No Public Comment

7:30 pm – Via Webex and BOE Conference Room 295 A/B, 501 Kings Hwy E.

Vote	Public Exec Session - No Public Comment
	Board of Finance – Budget Vote

RTM – Detailed Schedule TBA

Representative Town Meeting – Hearings and Vote

MONDAY, APRIL 8, 2024 - Representative Town Meeting (RTM) - Budget Hearing #1 7:00 pm -Via Webex & Location TBA

<u>TUESDAY, APRIL 9, 2024 - Representative Town Meeting (RTM) - Budget Hearing #2</u> 7:00 pm – Via Webex & Location TBA

<u>WEDNESDAY, APRIL 24, 2024 - Representative Town Meeting (RTM) - Budget Hearing #3</u> 7:00 pm - Via Webex & Location TBA

MONDAY, MAY 6, 2024 - Representative Town Meeting (RTM) - Annual Budget Vote Meeting
Time & Location TBA & Via Webex

Board of Finance – Setting of the Mill Rate

THURSDAY, May 09, 2024 - Board of Finance Regular Meeting - Set Mill Rate

7:30 pm - Via Webex and Fire Training Center, Room 111, 205 Richard White Way, off Reef Road

Vote	Board of Finance – Regular Meeting—Set Mill Rate
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Revisions:

- ✓ Community and Economic Development (1350) moved from 02/27/24 BOS Budget Hearing Schedule to 02/28/24 BOS Budget Hearing Schedule.
- ✓ Detailed BOF Budget Hearing Schedule added on 02/28/24.